

AISHWARYA TELECOM LIMITED

Regd. Office:1-3-1026&1027,Singadikunta,Kawadiguda,Hyderabad-80

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30TH JUNE 2008

(Rs. In Lacs)

SL. No.	PARTICULARS	UNAUDITED	AUDITED	AUDITED
		QUARTER ENDING 30/06/2008	YEAR ENDING 31/03/2008	YEAR ENDING 31/03/2007
1	. NET SALES/INCOME FROM OPERATIONS	774.79	3455.34	2200.16
2	. OTHER INCOME	0.12	28.07	12.34
3	. TOTAL INCOME (1+2)	774.91	3483.41	2212.50
4	. DECREASE IN STOCK	-3.93	-8.33	-63.73
5	. CONSUMPTION OF MATERIAL	441.67	2246.36	1422.96
6	. STAFF COST	35.07	122.80	84.06
7	. TOTAL EXP. EXCLUDING OTHER EXP.	476.74	2369.16	1507.03
8	. OTHER EXPENDITURE	99.84	270.41	223.26
9	. TOTAL EXPENDITURE	576.58	2639.57	1730.29
10	. INTEREST	26.12	97.22	67.88
11	. PROFIT BEFORE DEPRECIATION AND TAXES	176.13	754.95	478.07
12	. DEPRECIATION	19.44	65.38	46.96
13	. PROFIT BEFORE TAX	156.69	689.57	431.11
14	. PROVISION FOR TAX	15.78	95.84	92.58
15	. OTHER PROVISIONS	0.46	45.08	35.55
16	. MISC. EXPENSES WRITTEN OFF	Nil	Nil	Nil
17	. NET PROFIT	140.45	548.67	303.00
18	. NON RECURRING INCOME	Nil	Nil	Nil
19	. NON RECURRING EXPENSES	Nil	Nil	Nil
20	. ADJUSTED PROFIT	Nil	Nil	Nil
21	. FACE VALUE OF SHARE IN Rs.	10.00	10.00	10.00
22	. PAID UP EQUITY SHARE CAPITAL	1066.20	665.94	533.04
23	. RESERVES EXCLUDING REVALUATION RESERVE	2404.12	1257.28	385.26
24	. DIVIDEND (%)	Nil	5%	10%
25	. BASIC E.P.S. (IN Rs.)	1.92	9.75	5.75
26	. DILUTED E.P.S. (IN Rs.)	1.92	9.75	5.75
27	. NON PROMOTER SHAREHOLING (Nos)	5795847	1794708	822060
28	. NON PROMOTER SHAREHOLING (%)	54.36	26.95	15.42

NOTE: 1) The above Audited Financial results were reviewed by the Audit Committee and Approved by the Board of Directors at their meeting held on 30th June 2008

2) During the quarter, the company has not received any complaints and there are no pending investors complaints pertaining to previous quarters.

3) The Board has recommended 5% dividend for the Year 2007-08

4) The Company has raised Rs. 14.00 Crores through Initial Public offer(IPO) and has spent Rs. 6.21 Cr for the purposes intended in the Prospectus.

For Aishwarya Telecom Limited

PLACE: HYDERABAD
DATE: 30-07-2008

Sd/-
Managing Director