

## AISHWARYA TELECOM LIMITED

Regd. Office:1-3-1026&1027,Singadikunta,Kawadiguda,Hyderabad-80

### UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30TH SEPTEMBER 2011

(Rs in Lacs except EPS and Share data)

SL. No.	PARTICULARS	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
		3 MONTHS ENDING 30/09/2011	3 MONTHS ENDING 30/09/2010	6 MONTHS ENDING 30/09/2011	6 MONTHS ENDING 30/09/2010	YEAR ENDING 31/03/2011
1	a. NET SALES/INCOME FROM OPERATIONS	910.55	847.49	1556.03	1406.99	3602.23
	b. OTHER INCOME	10.60	27.15	19.59	54.14	96.63
	<b>TOTAL INCOME (a+b)</b>	<b>921.15</b>	<b>874.64</b>	<b>1575.62</b>	<b>1461.13</b>	<b>3698.86</b>
2	EXPENDITURE					
	a. Decrease/(Increase) in Stock	-121.24	29.95	-78.22	64.93	-80.41
	b. Consumption of Material/Purchases	970.79	605.30	1508.24	955.94	2872.84
	c. Staff Cost	38.49	35.91	71.86	71.86	156.06
	d. Depreciation	19.22	20.32	40.48	39.82	81.83
	e. Other Expenditure	123.37	58.45	184.68	125.53	322.02
	<b>TOTAL EXPENDITURE (a+b+c+d+e)</b>	<b>1030.63</b>	<b>749.93</b>	<b>1727.04</b>	<b>1258.08</b>	<b>3352.34</b>
3	PROFIT FROM OPERATIONS BEFORE INTEREST AND TAXES	<b>-109.48</b>	<b>124.71</b>	<b>-151.42</b>	<b>203.05</b>	<b>346.52</b>
4	INTEREST	25.74	30.00	54.52	48.10	104.11
5	PROFIT AFTER INTEREST BEFORE TAX AND OTHER PROVISIONS	<b>-135.22</b>	<b>94.71</b>	<b>-205.94</b>	<b>154.95</b>	<b>242.41</b>
6	TAX EXPENSE	14.41	26.07	21.64	22.01	27.04
7	OTHER PROVISIONS	0.00	0.00	0.00	0.00	0.00
8	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX	<b>-149.63</b>	<b>68.64</b>	<b>-227.58</b>	<b>132.94</b>	<b>215.37</b>
9	EXTRAORDINARY ITEMS NET OF TAX EXPENSE	0.00	0.00	0.00	0.00	0.00
10	NET PROFIT FOR THE PERIOD AFTER TAX	<b>-149.63</b>	<b>68.64</b>	<b>-227.58</b>	<b>132.94</b>	<b>215.37</b>
11	PAID UP EQUITY SHARE CAPITAL (Face value of share is Rs.5 each)	1078.20	1066.20	1078.20	1066.20	1078.20
12	RESERVES EXCLUDING REVALUATION RESERVE	0.00	0.00	0.00	0.00	2908.18
13	EARNING PER SHARE (EPS)					
	BASIC E.P.S. (in Rs.)	-0.69	0.32	-1.06	0.62	1.00
	DILUTED E.P.S. (in Rs.)	-0.69	0.32	-1.06	0.62	1.00
14	PUBLIC SHAREHOLDING					
	Number of Shares	11366130	10801246	11366130	10801246	11411247
	Percentage of Shareholding	52.71	50.65	52.71	50.65	52.92
15	PROMOTERS AND PROMOTERS GROUP SHAREHOLDING					
	a) PLEDGED/ENCUMBERED					
	Number of Shares	Nil	Nil	Nil	Nil	Nil
	% of Shareholding (as a % of total shareholding of Promoter and Promoter group)	Nil	Nil	Nil	Nil	Nil
	% of Shareholding (as a % of total sharecapital of the company)	Nil	Nil	Nil	Nil	Nil
	b) NON-ENCUMBERED					
	Number of Shares	10197812	10522696	10197812	10522696	10152695
	% of Shareholding (as a % of total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00
	% of Shareholding (as a % of total sharecapital of the company)	47.29	49.35	47.29	49.35	47.08

- NOTE:
- 1) The above Un-audited Financial results were reviewed by the Audit Committee and Approved by the Board of Directors at their meeting held on 14th November 2011
  - 2) During the quarter the company has not received any investor complaints and there were no complaints lying unresolved at the commencement and at end of the quarter.
  - 3) The Statutory auditors have carried out a limited review of the above results in terms of Clause 41 of Listing agreement of the Stock Exchange

For Aishwarya Telecom Limited

PLACE: HYDERABAD  
DATE: 14-11-2011

Managing Director

## AISHWARYA TELECOM LIMITED

REGD. OFFICE : 1-3-1026 & 1027, SINGADIKUNTA, KAWADIGUDA, HYDERABAD - 80

UN-AUDITED HALF YEARLY STATEMENT OF ASSETS AND LIABILITIES FOR THE QUARTER ENDED 30-09-2011  
(Rs in Lakhs)

Particulars	UNAUDITED 6 MONTHS ENDING 30/09/2011	UNAUDITED 6 MONTHS ENDING 30/09/2010
<b>SOURCES OF FUNDS</b>		
<b>SHAREHOLDERS' FUNDS:</b>		
(a) Capital	1078.20	1066.20
(b) Reserves and Surplus	2680.59	2850.90
<b>LOAN FUNDS</b>	157.83	260.60
<b>TOTAL</b>	<b>3916.62</b>	<b>4177.70</b>
<b>APPLICATION OF FUNDS</b>		
<b>FIXED ASSETS</b>	807.73	748.73
<b>INVESTMENTS</b>	15.00	15.36
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>		
(a) Inventories	1004.25	742.52
(b) Sundry Debtors	2361.90	2640.03
(c) Cash and Bank balances	50.55	74.64
(d) Other current assets	0.00	0.00
(e) Loans and Advances	696.03	802.39
	<b>4935.46</b>	<b>5023.67</b>
Less: Current Liabilities and Provisions		
(a) Liabilities	913.90	774.66
(b) Provisions	69.94	38.32
	<b>983.84</b>	<b>812.98</b>
<b>NET CURRENT ASSETS</b>	<b>3951.62</b>	<b>4210.69</b>
Deferred Tax Liability	-35.00	-32.99
<b>TOTAL</b>	<b>3916.62</b>	<b>4177.70</b>

For Aishwarya Telecom Limited

Place: Hyderabad  
Date: 14th November 2011

Managing Director